

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 2023 - 201

**A Resolution Adopting the Budget for Kittitas County for the Fiscal Year
Ending December 31, 2024.**

WHEREAS, the County Auditor has received and compiled preliminary budgets for 2024; and


WHEREAS, the Kittitas County Board of County Commissioners ("BOCC") has held a series of open meetings to review and revise department budgets; and

WHEREAS, the BOCC has advertised and held public hearings to consider appropriations for its 2024 Budget pursuant to Washington State statutes;

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners that the budget for Kittitas County, Washington is hereby adopted as set forth in ATTACHMENT A, summarized as combined expense and transfer appropriations by fund, totaling \$134,038,721.

Dated this 4th day of December, 2023.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY WASHINGTON



Chairman



Vice Chairman



Commissioner





Clerk of the Board

Resolution to Adopt the 2024 Budget - Attachment A

Fund	Expense Budget	Transfer out	Total
001 GENERAL FUND	40,841,281	5,224,336	46,065,617
101 AIRPORT	1,335,078		1,335,078
103 YOUTH/AMATEUR SPORTS ACTIVITY	5,500		5,500
105 COMMUNITY SERVICES	781,172		781,172
106 COUNTY ROAD	27,392,152	50,000	27,442,152
107 FLOOD CONTROL	4,711,567		4,711,567
108 PUBLIC FACILITIES	2,329,076	117,906	2,446,982
112 LOW INCOME HOUSING	50,000		50,000
113 RECREATION	836,290		836,290
114 HOMELESSNESS HOUSING ASSIST	50,000		50,000
115 TRIAL COURT IMPROVEMENTS	58,000		58,000
116 PUBLIC HEALTH	3,758,922		3,758,922
118 VETERANS ASSISTANCE	48,000		48,000
119 911 PHONE SYSTEM	684,231		684,231
120 3/10TH CRIMINAL JUSTICE TAX	2,745,570		2,745,570
121 TREASURER INVESTMENT REVOLVING	143,595		143,595
122 TREASURER'S M & O	98,050		98,050
123 NOXIOUS WEED CONTROL	550,076		550,076
124 AMERICAN RESCUE PLAN	2,825,936	1,400,000	4,225,936
125 AUDITOR CENT DOC PRESERVATION	106,970		106,970
130 PROSECUTOR VICTIM/WITNESS	188,582		188,582
134 PUBLIC DEFENSE			-
140 STADIUM	1,000,000	95,033	1,095,033
142 REAL ESTATE EXCISE TAX TECH			-
201 2016 GO BOND	117,906		117,906
203 2020 GO BOND	668,333		668,333
302 CTHSE/JAIL FACILITIES EXPANS			-
301 COUNTY CAPITAL IMPROVEMENTS		1,728,268	1,728,268
303 CAPITAL PROJECTS	2,161,212		2,161,212
401 SOLID WASTE	21,084,958		21,084,958
402 COMMUNITY DEVELOPMENT SERVICES	3,021,574		3,021,574
403 WATER MITIGATION	1,414,053		1,414,053
501 EQUIPMENT RENTAL & REVOLVING	3,170,870	4,454	3,175,324
517 COMPUTER REPLACEMENT INTERNAL	3,239,770		3,239,770
Total	125,418,724	8,619,997	134,038,721